

I-1. Each Elementary School - Total School Spending

WEST GLOCESTER ELEMENTARY #03

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,545	Amount	% To Total School	Per Pupil			
School Enrollment:	425						
Total		\$ 3,825,953	100.0%	\$ 9,002	\$ 8,450	6.5%	105.3%
Instruction		\$ 2,570,956	67.2%	\$ 6,049	\$ 5,542	9.2%	70.8%
Face-to-Face Teaching		\$ 2,495,128	65.2%	\$ 5,871	\$ 5,359	9.6%	68.7%
Instructional Teachers		2,205,473	57.6%	5,189	4,766	8.9%	60.7%
Substitutes		35,513	0.9%	84	77	8.0%	1.0%
Instructional Paraprofessionals		254,142	6.6%	598	515	16.0%	7.0%
Classroom Materials		\$ 75,827	2.0%	\$ 178	\$ 183	-2.7%	2.1%
Pupil-Use Technology & Software		16,716	0.4%	39	37	5.8%	0.5%
Instructional Materials, Trips & Supplies		59,111	1.5%	139	146	-4.9%	1.6%
Instructional Support		\$ 207,054	5.4%	\$ 487	\$ 494	-1.5%	5.7%
Pupil Support		\$ 132,201	3.5%	\$ 311	\$ 328	-5.2%	3.6%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		72,548	1.9%	171	187	-8.5%	2.0%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		59,653	1.6%	140	142	-0.8%	1.6%
Teacher Support		\$ 9,076	0.2%	\$ 21	\$ 18	18.6%	0.2%
Curriculum Development		6,167	0.2%	15	11	32.2%	0.2%
In-Service, Staff Development & Support		2,910	0.1%	7	7	-2.7%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 65,777	1.7%	\$ 155	\$ 148	4.4%	1.8%
Program Management		12,412	0.3%	29	23	27.6%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		53,365	1.4%	126	125	0.2%	1.5%
Operations		\$ 897,040	23.4%	\$ 2,111	\$ 2,071	1.9%	24.7%
Non-Instructional Pupil Services		\$ 612,763	16.0%	\$ 1,442	\$ 1,411	2.2%	16.9%
Transportation		536,411	14.0%	1,262	1,240	1.8%	14.8%
Food Service		76,352	2.0%	180	171	5.0%	2.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 284,277	7.4%	\$ 669	\$ 660	1.4%	7.8%
Building Upkeep, Utilities & Maintenance		284,277	7.4%	669	660	1.4%	7.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 150,903	3.9%	\$ 355	\$ 342	3.8%	4.2%
School Management		\$ 150,903	3.9%	\$ 355	\$ 342	3.8%	4.2%
Principals & Assistant Principals		80,239	2.1%	189	185	2.2%	2.2%
School Office		70,664	1.8%	166	158	5.5%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%